

**Field grassland area 21/22**

Replacement of bark etc approx

Original budget £2000 increased to £3600. Completed cost approx. £2000.

Safety Inspection

Completed within budget (approx £100)

Grass cutting play area

Undertaken as part of PC contract and depends on number of cuts. Yearly exp. approx. £300.

Swings

Potential unknown exp. requirement on maintenance of swings (safety officer will advise in due course).

Fencing

Potential expenditure requirement if decision taken to repaint the fencing again around the play area.

Goalposts/ nets.-

Potential expenditure next year.

**5 year plan and beyond (grassland area).**

The outline plan recognises the need to identify potential field improvements /new equipment/ environmental initiatives etc whilst fulfilling our policy of building up reserves to meet longer term financial requirements. Some form of consultation would be required but it would be better to await the outcome of the wider imminent MOU discussions.